Amherst Drug Lab

Amherst Drug	Lab Costs	- Full	Year
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	Total		
Salary	\$	248,302	
ОТ	\$	21,311	
Holiday Pay	\$	861	
In State Travel	\$	2,750	
Conf/Train/Reg/Membership	\$	60	
Exigent Expenses	\$	120	
Fringe	\$	5,366	
Office Supplies	\$	1,061	
Printing	\$	353	
Fees/Fines/Licenses	\$	338	
Police parking	\$	632	
Lab Supplies	\$	23,079	
Laundry	\$	2,260	
Equipment	* (\$46,958	One-time only expense
Safe security system	\$	3,600	
Telephone	\$	1,500	
	\$	311,593	(exclude one-time costs)
	OT Holiday Pay In State Travel Conf/Train/Reg/Membership Exigent Expenses Fringe Office Supplies Printing Fees/Fines/Licenses Police parking Lab Supplies Laundry Equipment Safe security system	Salary OT Holiday Pay In State Travel Conf/Train/Reg/Membership Exigent Expenses Fringe Office Supplies Printing Fees/Fines/Licenses Police parking Lab Supplies Laundry Equipment Safe security system Telephone \$ \$	Salary \$ 248,302 OT \$ 21,311 Holiday Pay \$ 861 In State Travel \$ 2,750 Conf/Train/Reg/Membership 60 Exigent Expenses \$ 120 Fringe \$ 5,366 Office Supplies \$ 1,061 Printing \$ 353 Fees/Fines/Licenses \$ 338 Police parking \$ 632 Lab Supplies \$ 23,079 Laundry \$ 2,260 Equipment * \$46,958 Safe security system \$ 3,600 Telephone \$ 1,500